Penn State **Extension**

AGRICULTURAL ALTERNATIVES

Instructions for using the interactive budgets

You will need Adobe Acrobat Reader to use these forms. If you do not have this program installed on your computer, you can download a free version **here**.

You can make changes to the interactive PDF budget files for this publication by inputting your own prices and quantities in the green-outlined cells for any item. You will need to click on and add your own estimated price and quantity information to all of the green-outlined cells to complete your customized budget.

The cells outlined in red automatically calculate your revised totals based on the changes you made to the cells outlined in green.

When you are finished, you can print the budget using the green **Print Form** button at the bottom of the form.

You can use the red **Clear Form** button to clear all the information from your budget when you are finished.

extension.psu.edu/ag-alternatives

This publication is available in alternative media on request.

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PENNSTATE

Cooperative Extension

College of Agricultural Sciences

Sample Budget for Conventional White Egg Flock

1,000 hens kept to 110 weeks of age and selling 900 spent hens at $.25 each.

Item	Quantity	Your Quantity	Unit	Price	Your Price	Amount	Calculated Estimate
Reciepts							
Jumbo and extra large	9,600						
Large	15,100						
Medium	7,300						
*Receipts from eggs	32,000	0	doz.	$ 2.00		$ 64,000	$ 0.00
Fowl sold	900		per bird	$ 0.25		$ 225	$ 0.00
Total receipts						**$ 64,225**	$ 0.00
Variable Costs							
Pullets	1,000		bird	$ 5.00		$ 5,000.00	$ 0.00
Feed	1,354		cwt.	$ 20.00		$ 27,080.00	$ 0.00
Auto, truck, misc. supplies						$ 1,614.00	$ 0.00
Repairs and maintenance						$ 301.90	$ 0.00
Electricity						$ 200.00	$ 0.00
Shavings	380		bales	$ 7.00		$ 2,660.00	$ 0.00
Medications/diagnostic services						$ 75.00	$ 0.00
Advertising						$ 450.00	$ 0.00
Marketing						$ 45.00	$ 0.00
Egg cartoning and packaging	32,000		doz.	$ 0.20		$ 6,400.00	$ 0.00
Labor (egg collection and packing)	1215		hrs.	$ 10.00		$ 12,150.00	$ 0.00
Interest						$ 1,735.83	$ 0.00
Total variable costs						$ 57,711.73	$ 0.00
Returns above variable costs						**$ 6,513.27**	$ 0.00
Fixed Costs							
Insurance and taxes						151.95	$ 0.00
Egg and cooling room	10		years	$ 4,650		465.00	
Building	10		years	$ 9,000		900.00	
Equipment	10		years	$ 4,052		405.20	
Manure handling	10		years	$ 10,750		1,075.00	
Interest						849.45	$ 0.00
Total fixed costs						**3,846.60**	$ 0.00
Total costs						**61,558.33**	$ 0.00
Net Returns						**2,666.67**	$ 0.00

Assume birds are housed at 18 weeks of age and sold at 110 weeks of age (an additional 30 weeks of production).

* eggs sold as unclasified.

Feed fed during the 52 weeks = 142lb./bird.

Mortality estimated at 8%.

Clear Form

Print Form