



PennState Extension

Instructions for using the interactive budgets

You will need Adobe Acrobat Reader to use these forms. If you do not have this program installed on your computer, you can download a free version [here](#).

You can make changes to the interactive PDF budget files for this publication by inputting your own prices and quantities in the green-outlined cells for any item. You will need to click on and add your own estimated price and quantity information to all of the green-outlined cells to complete your customized budget.

The cells outlined in red automatically calculate your revised totals based on the changes you made to the cells outlined in green.

When you are finished, you can print the budget using the green **Print Form** button at the bottom of the form.

You can use the red **Clear Form** button to clear all the information from your budget when you are finished.

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Sample Budget for Slow-growing Meat Bird Flock

50 birds kept to 12 weeks of age and selling 47 birds including death loss at 5 pounds dressed weight

Item	Quantity	Your Quantity	Unit	Price	Your Price	Amount	Calculated Estimate
Receipts							
Receipts from birds ¹	235	_____	pounds	\$4.00	_____	\$940.00	_____
Variable Costs							
Chicks	50	_____	bird	\$2.75	_____	\$137.50	_____
Feed ²							
Starter	300	_____	pounds	\$0.30	_____	\$90.00	_____
Finisher	600	_____	pounds	\$0.33	_____	\$198.00	_____
Auto, truck, misc. supplies	1	_____	flock	\$15.00	_____	\$15.00	_____
Repairs and maintenance	1	_____	flock	\$10.00	_____	\$10.00	_____
Electricity	1	_____	flock	\$10.00	_____	\$10.00	_____
Shavings	17	_____	bales	\$6.00	_____	\$102.00	_____
Additional supplies and diagnostics	1	_____	flock	\$10.00	_____	\$10.00	_____
Labor	14	_____	hrs.	\$10.00	_____	\$140.00	_____
Marketing/Advertising	1	_____	flock	\$25.00	_____	\$25.00	_____
Slaughter labor	25	_____	hours	\$10.00	_____	\$250.00	_____
Additional expenses		_____			_____		_____
Additional expenses		_____			_____		_____
Interest on operating capital	1	_____	flock	\$42.54	_____	\$42.54	_____
Total variable costs						\$1,030.04	_____
Returns above variable costs						-\$90.04	_____
Fixed Costs							
Insurance and taxes	1	_____	year	\$21.92	_____	\$21.92	_____
Slaughter equipment	7	_____	years	\$867.00	_____	\$123.86	_____
Building	10	_____	years	\$2,000.00	_____	\$200.00	_____
Equipment	7	_____	years	\$517.00	_____	\$73.86	_____

Manure handling	7	_____	years	\$1,000.00	_____	\$142.86	_____
Repairs and maintenance	1	_____	year	\$43.84	_____	\$43.84	_____
Additional expenses		_____			_____		_____
Interest	1	_____	year	\$103.02	_____	\$103.02	_____
Total fixed costs per year						\$709.35	_____
Total fixed costs per flock	3	_____	flocks/yr.	\$709.35	_____	\$236.45	_____
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Total costs per flock						\$1,266.49	_____
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Net Returns per flock						-\$326.49	_____
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Break-even price for variable costs						\$4.38	_____
Break-even price						\$5.39	_____
Break-even yield (pounds)						317	_____

1. Mortality estimated at 5%.

2. Assume birds are housed as day old chicks and slaughtered and sold at 12 weeks of age.

You should monitor local markets and contact suppliers to determine current values for all items contained in this sample budget.

Authors

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