

Sample Matted-row Strawberry Budget

Production budget for matted-row strawberry production.

Item	Quantity	Your Quantity	Unit	Price	Your Price	Total	Calculated Estimate
Income							
Strawberries	6,000	_____	quarts	\$3.50	_____	\$21,000.00	_____
Variable costs							
Custom							
Plant analysis	1	_____	kit	\$25.00	_____	\$25.00	_____
Pest scouting	1	_____	acre	\$20.00	_____	\$20.00	_____
Applying fertilizer	1	_____	acre	\$20.87	_____	\$20.87	_____
Fertilizer/lime							
Urea	100	_____	pounds	\$0.23	_____	\$23.00	_____
Fungicides	1	_____	acre	\$143.65	_____	\$143.65	_____
Insecticides	1	_____	acre	\$23.46	_____	\$23.46	_____
Herbicides	1	_____	acre	\$127.40	_____	\$127.40	_____
Straw mulch	2.0	_____	ton	\$175.00	_____	\$350.00	_____
Drip irrigation	8,712	_____	feet	\$0.02	_____	\$174.24	_____
Labor							
Hand weeding	24	_____	hours	\$15.00	_____	\$360.00	_____
Hand labor	10.4	_____	hours	\$15.00	_____	\$156.00	_____
Operator labor	2.3	_____	hours	\$18.00	_____	\$41.40	_____
Fuel	51	_____	gallons	\$2.60	_____	\$132.60	_____
Repairs and maintenance							
Tractors	1	_____	acre	\$20.25	_____	\$20.25	_____
Implements ¹	1	_____	acre	\$30.70	_____	\$30.70	_____
Harvest							
Harvest labor	6,000	_____	quart	\$1.00	_____	\$6,000.00	_____
Clamshell 1 qt.	6,000	_____	each	\$0.22	_____	\$1,320.00	_____
Clamshell flats	584	_____	each	\$0.75	_____	\$438.00	_____
Marketing	15%	_____	income	\$21,000.00	_____	\$3,150.00	_____
Additional inputs		_____			_____		_____

Additional inputs							
Interest on operating capital	1		acre	\$354.91		\$354.91	
Total variable costs						\$12,911.48	
Fixed costs							
Tractors and implements ¹	1		acre	\$132.90		\$132.90	
Land charge	1		acre	\$200.00		\$200.00	
Food safety	1		acre	\$250.00		\$250.00	
Additional inputs	1		acre				
Total fixed costs						\$582.90	
Total costs						\$13,494.38	
Returns							
Net returns over variable costs						\$8,088.52	
Net returns						\$7,505.62	
Break-even							
Break-even yield - quarts						3,856	
Break-even price - per quart						\$2.25	

1. Includes irrigation system.

2. This is a portion of the total cost for the entire farm producing more than one crop.

You should monitor local markets and contact suppliers to determine current prices for all items contained in this sample budget.