Sample Budget for Fall-Born Calves - Option C

Bought at 400 pounds the previous spring and sold in November at 625 pounds;
grazed during the summer and fall.

Item	Quantity	Your Quantity	Unit	Price	Your Price	Total per animal	Calculated Estimate
Receipts							
Feeder animal	616		pounds	$ 1.60		$ 985.60	0.00
Variable Costs							
Feeder calf	400		pounds	$ 1.32		$ 528.00	0.00
Summer and fall grazing periods							
Pasture maintenance	0.7		acre	$ 40.30		$ 28.21	0.00
Salt and minerals	22		pounds	$ 6.67		$ 146.74	0.00
Total feed costs						$ 174.95	0.00
Health						$ 8.00	0.00
Marketing and trucking						$ 10.00	0.00
Supplies and miscellaneous						$ 1.00	0.00
Interest on working capital						$ 21.36	0.00
Total variable costs						**$ 743.31**	0.00
Fixed Costs							
Labor	2		hours	$ 8.00		$ 16.00	0.00
Building							0.00
Fencing - exterior	0.4		acres	$ 5.00		$ 2.00	0.00
Fencing - interior	0.4		acres	$ 3.15		$ 1.26	0.00
Watering	0.4		acres	$ 0.80		$ 0.32	0.00
Interest on investment						$ 49.02	0.00
Insurance						$ 8.25	0.00
Repairs						$ 16.51	0.00
Depreciation						$ 163.39	0.00
Total fixed costs						**$ 256.75**	0.00
Total costs						**$ 1,000.06**	0.00
Net returns over variable costs							0.00
Net returns over total costs							0.00

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