Sample Budget for Spring-Born Calves - Option A

Bought at 400 pounds and sold in early July the next year at 750 - 850 pounds;
fed during winter and spring (800 pounds used in this example)

Item	Quantity	Your Quantity	Unit	Price	Your Price	Total per animal	Calculated Estimate
Receipts							
Finished animal	788		pounds	$ 1.60		$ 1,260.80	$ 0.00
Variable Costs							
Feeder calf	400		pounds	$ 1.32		$ 528.00	$ 0.00
Fall, spring, and summer grazing periods							
Pasture maintenance	0.5		acre	$ 40.30		$ 20.15	$ 0.00
Corn crop residue	0.2		tons	$ 10.00		$ 2.00	$ 0.00
Concentrate (32 percent)	33		pounds	$ 0.15		$ 4.95	$ 0.00
Dry lot							
Hay (mixed grass and legume)	1.25		tons	$ 180.00		$ 225.00	$ 0.00
Concentrate (32 percent)	4		cwt.	$ 15.00		$ 60.00	$ 0.00
Salt and minerals	33		pounds	$ 6.67		$ 220.11	$ 0.00
Total feed cost						$ 472.81	$ 0.00
Health						$ 14.00	$ 0.00
Marketing and trucking						$ 10.00	$ 0.00
Supplies and miscellaneous						$ 1.00	$ 0.00
Interest on operating capital						$ 30.47	$ 0.00
Total variable costs						**$ 1,056.28**	$ 0.00
Fixed Costs							
Labor	2		hours	$ 8.00		$ 16.00	$ 0.00
Building							$ 0.00
Fencing - exterior	0.5		acres	$ 6.25		$ 3.13	$ 0.00
Watering	0.5		acres	$ 1.00		$ 0.50	$ 0.00
Fencing - interior	0.5		acres	$ 3.94		$ 1.97	$ 0.00
Interest on investment						$ 49.02	$ 0.00
Insurance						$ 8.25	$ 0.00
Repairs						$ 16.51	$ 0.00
Depreciation						$ 168.39	$ 0.00
Total fixed costs						**$ 263.77**	$ 0.00
Total costs						**$ 1,320.05**	$ 0.00
Net returns over variable costs							$ 0.00
Net returns over total costs							$ 0.00

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