

Instructions for using the interactive budgets

You will need Adobe Acrobat Reader to use these forms. If you do not have this program installed on your computer, you can download a free version [here](#).

You can make changes to the interactive PDF budget files for this publication by inputting your own prices and quantities in the green-outlined cells for any item. You will need to click on and add your own estimated price and quantity information to all of the green-outlined cells to complete your customized budget.

The cells outlined in red automatically calculate your revised totals based on the changes you made to the cells outlined in green.

When you are finished, you can print the budget using the green **Print Form** button at the bottom of the form.

You can use the red **Clear Form** button to clear all the information from your budget when you are finished.

extension.psu.edu/ag-alternatives

This publication is available in alternative media on request.

Penn State is committed to affirmative action, equal opportunity, and the diversity of its workforce.

© The Pennsylvania State University 2014

PENNSTATE



Cooperative Extension
College of Agricultural Sciences

Land preparation budget for tree fruit 2016, Pennsylvania, 2016.

Item	Quantity	Your Quantity	Unit	Your Unit	Price	Your Price	Total	Your Calculations
Variable expense								
Lime and spreading Fertilizer	2	_____	ton	_____	\$ 26.50	_____	\$ 53.00	_____
N	40	_____	pound	_____	\$ 0.26	_____	\$ 10.40	_____
P	180	_____	pound	_____	\$ 0.32	_____	\$ 57.60	_____
K	75	_____	pound	_____	\$ 0.25	_____	\$ 18.75	_____
Labor, seasonal	25	_____	hour	_____	\$ 12.00	_____	\$ 300.00	_____
Labor, operator	2.6	_____	hour	_____	\$ 15.00	_____	\$ 39.00	_____
Hard fescue seed	30	_____	pound	_____	\$ 2.80	_____	\$ 84.00	_____
Diesel fuel	8.9	_____	gal.	_____	\$ 2.80	_____	\$ 24.92	_____
Additional expenses		_____		_____		_____		_____
Additional expenses		_____		_____		_____		_____
Additional expenses		_____		_____		_____		_____
Additional expenses		_____		_____		_____		_____
Additional expenses		_____		_____		_____		_____
Repairs and maintenance		_____		_____		_____		_____
Tractors	1	_____	acre	_____	\$ 7.62	_____	\$ 7.62	_____
Equipment	1	_____	acre	_____	\$ 10.20	_____	\$ 10.20	_____
Interest on operating capital	1	_____	acre	_____	\$ 14.11	_____	\$ 14.11	_____
Total variable expenses							619.6	_____
Fixed expenses								
Tractors	1	_____	acre	_____	\$ 15.98	_____	\$ 15.98	_____
Equipment	1	_____	acre	_____	\$ 19.39	_____	\$ 19.39	_____
Land charge	1	_____	acre	_____	\$ 200.00	_____	\$ 200.00	_____
Additional expenses		_____		_____		_____		_____
Total fixed expenses							\$ 235.37	_____
Total expenses							\$ 854.97	_____

** Budget estimates are based on data available in August 2015.*

You should monitor local markets and contact suppliers to determine current prices for all items contained in this sample budget.

Other potential costs:	Per acre	Your Costs
Tree removal	\$750-\$1,500	_____
Root and stump removal	\$500-\$1,000	_____
Bulldozing, grading	\$500-\$1,000	_____
Fumigation	\$1,000-\$2,000	_____
Rapeseed cover crop	\$100-\$140	_____
Total Cost		_____