

Sample Budget White Tailed Deer Production

Budget for established enterprise selling live animals for breeding and stocking

with a herd size of 10 adult bucks and 20 does after 5 years after start-up with lower quality genetics.

Item	Head	Unit	Price	Total	Your Estimate
Receipts					
Bucks 200-250 inch class	2.0	head	\$ 3,427.00	\$ 6,854.00	
Bucks 130-200 inch class	4.0	head	\$ 2,570.00	\$ 10,280.00	
Does	9.0	head	\$ 1,000.00	\$ 9,000.00	
Doe fawns	8.0	head	\$ 500.00	\$ 4,000.00	
Buck fawns	5.0	head	\$ 1,500.00	\$ 7,500.00	
<i>Total receipts</i>				\$ 37,634.00	
Variable Costs					
Feed					
Hay (alfalfa)	180	bales	\$ 7.00	\$ 1,260.00	
Pelleted feed 18% protein	50,000	pounds	\$ 0.30	\$ 15,000.00	
Pasture maintenance	6	acre	\$ 70.00	\$ 420.00	
Total feed costs				\$ 16,680.00	
Health program					
Vaccination bucks/does	30	head	\$ 28.00	\$ 840.00	
Vaccination fawns vitamin E	27	head	\$ 1.00	\$ 27.00	
Artificial Insemination	9	does	\$ 120.00	\$ 1,080.00	
Semen	9	does	\$ 100.00	\$ 900.00	
Testing/sedation/antibiotics	30	animals	\$ 30.00	\$ 900.00	
Veterinarian expense	3	visits	\$ 125.00	\$ 375.00	
Transportation	28	head	\$ 15.00	\$ 420.00	
Advertising	28	head	\$ 25.00	\$ 700.00	
Hired Labor	500	hours	\$ 13.00	\$ 6,500.00	
Supplies and miscellaneous	30	head	\$ 5.00	\$ 150.00	
Additional inputs					
Additional inputs					
Interest on operating capital				\$ 780.00	
Total variable costs				\$ 29,352.00	

Fixed Costs

Insurance	_____	\$ 900.00	_____
Depreciation (buildings and equipment)	_____	\$ 7,400.00	_____
Repairs	_____	\$ 900.00	_____
Additional inputs	_____		_____
Interest on investment	_____	\$ 2,700.00	_____
Total fixed costs		\$ 11,900.00	_____

Total costs		\$ 41,252.00	_____
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Returns Above Variable Costs		\$ 8,282.0	_____
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Net Returns		\$ (3,618.00)	_____
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You should monitor local markets and contact suppliers to determine current prices for all items contained in this sample budget.