

Sample Budget White Tailed Deer Production

Start-up budget for established enterprise selling live animals for breeding and stocking

Starting with a herd of 4 buck, 5 bred does, and 9 doe fawns (beginning with lower quality genetics)

building to a herd size of 30 adult bucks and does.

Item	Head	Your Quantity	Unit	Price	Your Price	Total	Calculated Estimate
Variable Costs							
Feed							
Hay (alfalfa)	110		bales	\$ 7.00		\$ 770.00	
Pelleted feed 18% protein	30,000		pounds	\$ 0.30		\$ 9,000.00	
Milk replacer (fawns)	10		fawns	\$ 160.00		\$ 1,600.00	
Pasture maintenance	6		acre	\$ 67.00		\$ 402.00	
Total feed costs						\$ 11,772.00	
Health program							
Vaccination bucks/does	16		head	\$ 28.00		\$ 448.00	
Vaccination fawns vitamin E	16		head	\$ 1.00		\$ 16.00	
Artificial Insemination	10		does	\$ 120.00		\$ 1,200.00	
Semen	10		does	\$ 100.00		\$ 1,000.00	
Testing/sedation/antibiotics	18		animals	\$ 30.00		\$ 540.00	
Veterinarian expense	3		visits	\$ 125.00		\$ 375.00	
Transportation	16		head	\$ 15.00		\$ 240.00	
Advertising	16		head	\$ 25.00		\$ 400.00	
Hired Labor	400		hours	\$ 13.00		\$ 5,200.00	
Supplies and miscellaneous	16		head	\$ 5.00		\$ 80.00	
Additional inputs							
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Interest on operating capital						\$ 570.00	
Total variable costs						\$ 21,841.00	

Fixed Costs

Buck	1	_____	head	\$ 17,500.00	_____	\$ 17,500.00	_____
Bred Doe	7	_____	head	\$ 3,600.00	_____	\$ 25,200.00	_____
Doe fawns	4	_____	head	\$ 2,000.00	_____	\$ 8,000.00	_____
Insurance					_____	\$ 20.00	_____
Depreciation (buildings and equipment)					_____	\$ 1,650.00	_____
Repairs					_____	\$ 20.00	_____
Additional inputs		_____			_____		_____
Interest on investment					_____	\$ 290.00	_____
Total fixed costs					_____	\$ 52,680.00	_____

Total costs**\$ 74,521.00** _____

You should monitor local markets and contact suppliers to determine current prices for all items contained in this sample budget.