
ALTERNATIVAS AGRÍCOLAS

Instructions for using the interactive budgets

You will need Adobe Acrobat Reader to use these forms. If you do not have this program installed on your computer, you can download a free version [here](#).

You can make changes to the interactive PDF budget files for this publication by inputting your own prices and quantities in the green-outlined cells for any item. You will need to click on and add your own estimated price and quantity information to all of the green-outlined cells to complete your customized budget.

The cells outlined in red automatically calculate your revised totals based on the changes you made to the cells outlined in green.

When you are finished, you can print the budget using the green **Print Form** button at the bottom of the form.

You can use the red **Clear Form** button to clear all the information from your budget when you are finished.

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Cooperative Extension
College of Agricultural Sciences

Muestra de Presupuesto usando Plasticultura

Resumen de los costos estimados por acre.

Artículo	Cantidad o número de operaciones	Su Cantidad	Unidad	Precio	Su Precio	Total	Su Estimado
Recibos							
Cebollas	1,500		50 # bags	\$7.00		\$10,500.00	
Costos Variables							
Personalización							
Prueba del Suelo	1		estuche/kit	\$10.00		\$10.00	
Aplicación de cal	1		acre	\$13.60		\$13.60	
Esparcimiento de fertilizantes	1		acre	\$20.00		\$20.00	
Arado de vertedera	1		acre	\$19.60		\$19.60	
Labrado del suelo con disco o escarificador	1		acre	\$37.20		\$37.20	
Fertilizante							
Cal	0.5		ton	\$20.00		\$10.00	
N	120		libra	\$0.85		\$102.00	
P	160		libra	\$0.62		\$99.20	
K	160		libra	\$0.55		\$88.00	
Herbicida	1		acre	\$33.78		\$33.78	
Fungicidas	1		acre	\$144.29		\$144.29	
Insecticida	1		acre	\$121.01		\$121.01	
Mantillo plástico	10,890		pies	\$0.03		\$326.70	
Cinta de goteo	21,780		pies	\$0.02		\$435.60	
Conjuntos o sets de cebolla	50,000		conjuntos	\$0.05		\$2,500.00	
Empaquetamiento							
Bolsas de malla para cebolla	1,500		cada una	\$0.95		\$1,425.00	
Mano de obra del operador							
Tractores e implementos	6.3		hora	\$15.00		\$94.50	
Mano de obra por temporada	3.375		hora	\$12.00		\$40.50	
Mano de obra para la cosecha	200		hora	\$12.00		\$2,400.00	
Combustible diesel	46.46		galón	\$3.50		\$162.61	
Reparación y mantenimiento							
Tractores e implementos	1		acre	\$100.33		\$100.33	
Gastos adicionales							
Gastos adicionales							
Intereses sobre el capital operativo	1		acre	\$175.13		\$175.13	
Mercadeo	10%		ventas	\$10,500.00		\$1,050.00	
Total de costos variables						\$9,409.05	

Costos Fijos

Implementos (1)	1	_____	acre	\$167.57	_____	\$167.57	_____
Tractores	1	_____	acre	\$74.60	_____	\$74.60	_____
Gastos adicionales		_____			_____		_____
Costos del terreno	1	_____	acre	\$200.00	_____	\$200.00	_____
Total de costos fijos						\$442.17	_____

Costos totales**\$9,851.22**

Rendimiento sobre costos variables

\$1,090.95

Returns over total costs

\$648.78**1. Incluye sistema de riego**

Usted debe observar los precios de los mercados locales y vendedores de insumos para todos los items de este presupuesto.